



**OXFORDSHIRE
COUNTY COUNCIL**

Forward Plan

April 2026

Liz Leffman
Leader of the Council
County Hall, Oxford OX1 1ND

Date Issued: 2 March 2026

The Cabinet's Forward Plan: Introduction

This Forward Plan outlines the decisions which are expected to be made over the coming four-month period by or on behalf of the County Council's Cabinet. NB Also included, for ease of reference, are items for the current month.

The Plan is arranged in Committee date order, Cabinet or Delegated Decision by Cabinet Member. (The members and their portfolios are listed in the table on the next page.) Each entry briefly describes the subject and scope of the decision; indicates the "target date" on which the decision is expected to be taken and by whom (eg whether the full Cabinet or an individual Cabinet Member); what documents (normally a report by an officer) are expected to be considered; and contact details for the officer(s) dealing with the matter.

Where consultation is being carried out prior to the decision being taken, the principal consultees are specified. The method of consultation will normally be by letter or – where the views of the wider public are to be sought – by press coverage, supplemented by local notices if the decision affects a particular area. Other methods, such as exhibitions, opinion surveys, community forums etc, may be used to supplement these.

The lists include any "key decisions" - those which are "significant" under the terms of government regulations. In general, a key decision may not be taken unless notice of it has been included in the Forward Plan. More detailed information on what is a key decision can be found in the Council's Constitution on the Council's website.¹ This can also be inspected at County Hall.

However, the Council has decided that Oxfordshire's Forward Plan should include all those matters which are expected to come before the Cabinet in the period of the Plan, whether or not they may give rise to key decisions.

If any key decisions are expected to be taken by officers within the Plan period under powers delegated by the Cabinet, these are included in the Plan. Unless of a confidential nature, reports and other documents for any meeting can be inspected, from approximately a week before the meeting, at County Hall and online². Copies can be supplied on request, at a charge to cover copying costs.

Making Representations about Forward Plan Items

Anyone who wishes to make representations about a particular matter listed in the Plan should send their comments so as to reach the County Council at least a week before it is due to be considered. Comments should be either: Posted to "Forward Plan", Law & Governance (Democratic Services), Corporate Services, County Hall, Oxford OX1 1ND, delivered in person to the same address or e-mailed to forward.plan@oxfordshire.gov.uk.

There is also a facility for making a short address to the Cabinet or Cabinet Member in person.

The deadline for any request to do this is 9.00 am on the fourth working day before the matter is due to be considered. Requests should be emailed to committeesdemocraticservices@oxfordshire.gov.uk or a form is available from Democratic Support Team, Law & Governance (Democratic Services), (contact as above, or telephone Oxford 810806) or online³.

¹ [Decision Making including Key Decisions](#) – Main Menu > About your Council > Meetings > The Constitution > Part 2, Article 14 – Decision Making

² [Agendas, Minutes & Reports](#) – Main Menu > About your Council > Meetings > Browse Committee Papers

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
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Members of the Cabinet

[Oxfordshire's Cabinet | Oxfordshire County Council](#)

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Items to be considered	Decision Maker	Key Decision (yes / no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Cabinet Meetings								
17 March 2026								
<p>Updates to the Parking Standards for New Developments (Ref: 25/241)</p> <p>The Parking Standards for New Developments was adopted in October 2022; it is now due to be updated. Following internal and external engagement on the draft updated document, formal adoption by Cabinet of the finalised updated document is sought.</p> <p>Approval from Cabinet is also sought to proceed to a statutory consultation, which is necessary to enable changes to LTCP policy to provide</p>	<p>Cabinet (17 Mar 2026)</p>	<p>Yes - Affects more than 1 division</p>	<p>Open</p>	<p>The Parking Standards for New Developments is a technical document intended to implement policy in the Oxfordshire LTCP and as such the comprehensive consultation exercise for the Oxfordshire LTCP encompasses the intent of this document. If approved, a statutory</p>	<p>Decision due date for Cabinet changed from 16/12/2025 to 24/02/2026. Reason: Further work required.</p> <p>Decision due date for Cabinet changed from 24/02/2026 to 17/03/2026. Reason: Further work required.</p>	<p>Cabinet Member for Place, Environment and Climate Action, Cabinet Member for Transport Management</p>	<p>Michael Deadman, Transport Development Control Lead Officer Tel: 07767 608992 michael.deadman@oxfordshire.gov.uk</p>	<p>Director of Economy & Place</p>

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
suitable support for the Parking Standards.				consultation will proceed on changes to LTCP (see above).				
<p>Our People & Culture Strategy 2026-2027 (Ref: 2025/173)</p> <p>To approve the Our People & Culture Strategy which ensures we develop high-performing, innovative, highly engaged and agile teams. Employing the best people and reflecting the communities we serve.</p>	<p>Cabinet (17 Mar 2026)</p>	No	Open	N/A	<p>Decision due date for Cabinet changed from 27/01/2026 to 24/02/2026. Reason: Further work required.</p> <p>Decision due date for Cabinet changed from 24/02/2026 to 17/03/2026. Reason: Further work required.</p>	<p>Cabinet Member for Resources and Deputy Leader</p>	<p>Prisca Munzamba, Project Support Assistant</p>	<p>Director of HR and Cultural Change</p>
<p>Future HWRC Management Contract - Model (Ref: 2025/057)</p> <p>Oxfordshire County Council's current household waste recycling centres management contract</p>	<p>Cabinet (17 Mar 2026)</p>	No	Open	No consultees required	<p>Decision due date for Cabinet changed from 17/06/2025 to 24/02/2026. Reason: Further work required</p> <p>Decision due</p>	<p>Cabinet Member for Place, Environment and Climate Action</p>	<p>Caroline Coyne, Assistant Project Manager caroline.coyne@oxfordshire.gov.uk</p>	<p>Director of Environment & Highways</p>

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
is in its final extension period and comes to an end on 30th September 2027. A future model for the service delivery is required to be in place and mobilised prior to the expiry of the existing contract. The paper is to approve the preferred model.					date for Cabinet changed from 24/02/2026 to 17/03/2026. Reason: Further work required			
Business Management & Monitoring Report - January 2026 (Ref: 2025/102) To note the report and approve the recommendations	Cabinet (17 Mar 2026)	No	Open	N/A		Cabinet Member for Finance, Property and Transformation	Kathy Wilcox, Head of Corporate Finance Tel: 07788 302163 kathy.wilcox@oxfordshire.gov.uk	Executive Director of Resources & S151 Officer
Movement and Place Plans (Ref: 25/262) The Movement and Place (MAP) plans form part 2s of the Local Transport Connectivity Plan This MAP Plan reflects the Bicester area in the North of the County	Cabinet (17 Mar 2026)	Yes - Affects more than 1 division	Open	A detailed stakeholder map can be provided if needed.		Cabinet Member for Place, Environment and Climate Action	Ashley Hayden, Team Leader (Area Travel Plans)	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
(Cherwell) with further plans to come forward over the following months.								
<p>Department for Transport Local Transport Delivery Plan (Ref: 25/006)</p> <p>The DfT Local Transport Delivery Plan. This item outlines the proposed programme over the next 4 years.</p>	<p>Cabinet (17 Mar 2026)</p>	<p>Yes - Affects more than 1 division, Capital Expenditure >£2m and Revenue Expenditure >£1m</p>	Open	N/A		<p>Cabinet Member for Transport Management</p>	<p>Hannah Battye, Head of Place Shaping Tel: 07808 573932 hannah.battye@oxfordshire.gov.uk</p>	<p>Director of Environment & Highways</p>
<p>Capital Programme Monitoring Report (March 2026) (Ref: 26/028)</p> <p>Financial Report on capital spending against budget allocations, including any necessary capital programme approvals</p>	<p>Cabinet (17 Mar 2026)</p>	<p>Yes - Capital Expenditure > £2m</p>	Open			<p>Cabinet Member for Finance, Property and Transformation</p>	<p>Natalie Crawford, Capital Programme Manager natalie.crawford@oxfordshire.gov.uk, Verity Royle, Planning and Reporting Manager verity.royle@oxfordshire.gov.uk</p>	<p>Deputy Chief Executive (Section 151 Officer)</p>
DSG High Needs - Funding	Cabinet	Yes - Affects	Open	N/A		Cabinet Member for	Lorna Baxter, Deputy Chief	Deputy Chief Executive

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>(Ref: 26/052)</p> <p>Explains the arrangements for funding High Needs Dedicated Schools Grant deficits up to the end of 2025/26 as set out by the Government as part of the Final Local Government Finance Settlement for 2026/27.</p> <p>Provides an update on the estimated share of the 2025/26 deficit that will need to be funded by the relevant council(s) when the statutory over-ride ends on 1 April 2028.</p>	(17 Mar 2026)	more than one division and Revenue Expenditure > £1m				Finance, Property and Transformation	Executive (Sections 151 Officer) Tel: (01865) 323971 lorna.baxter@oxfordshire.gov.uk, Jane Billington, Strategic Finance Business Partner jane.billington@oxfordshire.gov.uk, Kathy Wilcox, Head of Corporate Finance Tel: 07788 302163 kathy.wilcox@oxfordshire.gov.uk	(Section 151 Officer)
<p>Treasury Management Q3 Performance Report 2025-26 (Ref: 26/060)</p> <p>Quarterly report on the Council's treasury management activity</p>	Cabinet (17 Mar 2026)	No	Open	N/A		Cabinet Member for Finance, Property and Transformation	Tim Chapple, Treasury Manager Tel: 07917 262935 tim.chapple@oxfordshire.gov.uk	Deputy Chief Executive (Section 151 Officer)

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Urgent decision relating to the acquisition of a property/lease in Oxfordshire. (Ref: 2024/054)</p> <p>The report will be partially exempt due to it containing commercially sensitive details comprising information relating to the financial or business affairs of the parties to the transaction.</p>	<p>Cabinet (17 Mar 2026)</p>	<p>Yes - Capital Expenditure > £2m</p>	<p>Part exempt Paragraph 3</p>	<p>N/A</p>		<p>Cabinet Member for Finance, Property and Transformation</p>	<p>Henry White, Operational Manager - Estates, Assets and Investment henry.white@oxfordshire.gov.uk</p>	<p>Director of Property & Assets</p>
<p>Local Government Reorganisation in Oxfordshire: Statutory consultation response (Ref: 26/063)</p> <p>To consider the Council's draft response to the Ministry for Housing, Communities, and Local Government (MHCLG) consultation on local government reorganisation in Oxfordshire</p>	<p>Cabinet (17 Mar 2026)</p>	<p>No</p>	<p>Open</p>	<p>N/A</p>		<p>Leader</p>	<p>Lauren Rushen, Policy Officer Tel: 07990 367851 lauren.rushen@oxfordshire.gov.uk</p>	<p>Deputy Chief Executive (Section 151 Officer)</p>

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
21 April 2026								
<p>Delegated Powers Report for January to March 2026 (Ref: 2025/165)</p> <p>To report on a quarterly basis any executive decisions taken under the specific powers and functions delegated under the terms of Part 7.1 (Scheme of Delegation to Officers) of the Council's Constitution – Paragraph 6.3(c)(i). It is not for Scrutiny call-in.</p>	<p>Cabinet (21 Apr 2026)</p>	No	Open	N/A		Leader	<p>Colm Ó Caomhánaigh, Democratic Services Manager Tel: 07393 001096 colm.ocaomhan aigh@oxfordshire.gov.uk</p>	Director of Law & Governance and Monitoring Officer
<p>Cost of Living Programme 2026-29 (Ref: 25/256)</p> <p>To agree an expenditure programme following the government's announcement of allocations from the new Crisis &</p>	<p>Cabinet (21 Apr 2026)</p>	<p>Yes - Revenue Expenditure > £1m</p>	Open	n/a		Cabinet Member for Public Health and Inequalities	<p>Paul Wilding, Paul Wilding, Programme Manager (Cost of Living) paul.wilding@oxfordshire.gov.uk</p>	Director of Public Affairs, Policy and Partnerships

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Resilience Fund for the three year period from 1 April 2026								
<p>Economic Development Strategy (Ref: 26/017)</p> <p>A new economic strategy for Oxfordshire is currently in development. This item is to approve the strategy, make funding decisions, and delegate authority as necessary.</p>	<p>Cabinet (21 Apr 2026)</p>	<p>Yes - Affects more than 1 division, Capital Expenditure >£2m and Revenue Expenditure >£1m</p>	Open	N/A		<p>Cabinet Member for Future Economy and Innovation</p>	<p>Nicholas Glover, Head of Future Economy Nicholas.Glover@oxfordshire.gov.uk</p>	<p>Director of Economy & Place</p>
<p>Community Asset Transfer and Community Leasing Policies (Ref: 26/008)</p> <p>Update to the Community Asset Transfer policy, as well as introducing a Community Leasing policy. These policies define how, where appropriate, the Council can devolve assets to local VCS groups at less than</p>	<p>Cabinet (21 Apr 2026)</p>	No	Open	<p>We will consult with local VCS groups, as they are the ones who would be eligible to apply for through the new policy.</p>		<p>Cabinet Member for Finance, Property and Transformation</p>	<p>James Cater, National Mangement Trainee</p>	<p>Director of Property & Assets</p>

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
best consideration in recognition of the social value generated by those groups.								
Capital Programme Approvals - April 2026 (Ref: 26/064) Report on variation to the capital programme for approval (as required).	Cabinet (21 Apr 2026)	Yes - Capital Expenditure > £2m	Open	N/A	Decision due date for Cabinet changed from 17/03/2026 to 21/04/2026. Reason: Incorrect date selected.	Cabinet Member for Finance, Property and Transformation	Natalie Crawford, Capital Programme Manager natalie.crawford@oxfordshire.gov.uk	Deputy Chief Executive (Section 151 Officer)
Community Cohesion Action Plan (Ref: 26/045) Following the motion approved at Council in December 2025, a community cohesion action plan is being developed in partnership with councillors, stakeholders, and communities to strengthen cohesion across Oxfordshire. This report will provide an update on the development of the action plan and the work in train.	Cabinet (21 Apr 2026)	No	Open	N/A		Cabinet Member for Public Health and Inequalities	Carole Stow, Engagement and Consultation Manager Tel: (01865) 323742 carole.stow@oxfordshire.gov.uk , Susannah Wintersgill, Director of Public Affairs, Policy and Partnerships susannah.wintersgill@oxfordshire.gov.uk	Director of Public Affairs, Policy and Partnerships

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Re-Negotiation of Project Agreement with Oxfordshire Care Partnership (Ref: 26/061)</p> <p>The Oxfordshire Care Partnership is a joint venture between Order of St Johns Care Trust and BPHA, operating under a Project Agreement to maintain council-owned care homes and provide care services. The contract began in 2001 and was extended in 2013 to 2032. Options for service delivery and home management will apply from April 2027. Approval is sought to complete negotiations and vary the existing contract.</p>	<p>Cabinet</p> <p>(21 Apr 2026)</p>	<p>Yes</p> <p>- Affects more than one division and Revenue Expenditure > £1m</p>	<p>Part exempt Paragraph 3</p>	<p>Internal consultation and Cabinet Member briefings.</p>		<p>Cabinet Member for Adults, Cabinet Member for Finance, Property and Transformation</p>	<p>Simon Walkden, Strategic Commercial Partner - People Simon.Walkden@oxfordshire.gov.uk</p>	<p>Director of Adult Social Care</p>
19 May 2026								
<p>Capital Programme Approvals - May 2026</p>	<p>Cabinet</p>	<p>Yes</p> <p>- Capital</p>	<p>Open</p>			<p>Cabinet Member for</p>	<p>Natalie Crawford,</p>	<p>Deputy Chief Executive</p>

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
(Ref: 26/037) Report on variation to the capital programme for approval (as required).	(19 May 2026)	Expenditure > £2m				Finance, Property and Transformation	Capital Programme Manager natalie.crawford@oxfordshire.gov.uk	(Section 151 Officer)
16 June 2026								
Business Management & Monitoring Report - Annual Report, Provisional Revenue Outturn 2025/26 (Ref: 26/029) To note the report and agree the recommendations	Cabinet (16 Jun 2026)	Yes - Affects more than 1 division, Capital Expenditure >£2m and Revenue Expenditure >£1m	Open	N/A		Cabinet Member for Finance, Property and Transformation	Verity Royle, Planning and Reporting Manager verity.royle@oxfordshire.gov.uk, Kathy Wilcox, Head of Corporate Finance Tel: 07788 302163 kathy.wilcox@oxfordshire.gov.uk	Deputy Chief Executive (Section 151 Officer)
Capital Outturn Report 2025-26 (Ref: 26/043) To note the performance against the capital programme for 2025/26 as set out in the report.	Cabinet (16 Jun 2026)	Yes - Capital Expenditure > £2m	Open	N/A		Cabinet Member for Finance, Property and Transformation	Natalie Crawford, Capital Programme Manager natalie.crawford@oxfordshire.gov.uk, Verity Royle, Planning and Reporting	Deputy Chief Executive (Section 151 Officer)

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
							Manager verity.royle@oxfordshire.gov.uk, Kathy Wilcox, Head of Corporate Finance Tel: 07788 302163 kathy.wilcox@oxfordshire.gov.uk	
14 July 2026								
Business Management & Monitoring Report - Revenue Update and Monitoring Report (Ref: 26/030) To note the report and approve the recommendations	Cabinet (14 Jul 2026)	Yes - Affects more than 1 division, Capital Expenditure >£2m and Revenue Expenditure >£1m	Open	N/A		Cabinet Member for Finance, Property and Transformation	Verity Royle, Planning and Reporting Manager verity.royle@oxfordshire.gov.uk, Kathy Wilcox, Head of Corporate Finance Tel: 07788 302163 kathy.wilcox@oxfordshire.gov.uk	Deputy Chief Executive (Section 151 Officer)
Budget and Business Planning Report - Update (July 2026) (Ref: 26/031)	Cabinet (14 Jul 2026)	Yes - Affects more than 1 division,	Open	N/A		Cabinet Member for Finance, Property and	Verity Royle, Planning and Reporting Manager	Deputy Chief Executive (Section 151 Officer)

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
To provide background and context to the budget and business planning process for 2027/28.		Capital Expenditure >£2m and Revenue Expenditure >£1m				Transformation	verity.royle@oxfordshire.gov.uk, Emily Schofield, Acting Head of Strategy Tel: 07881 311707 emily.schofield@oxfordshire.gov.uk, Kathy Wilcox, Head of Corporate Finance Tel: 07788 302163 kathy.wilcox@oxfordshire.gov.uk	
Business Management and Monitoring Report (July 2026) (Ref: 26/033) To note the report and approve the recommendations Update on Finance (August month end position), and Risk and Performance Quarter 1	Cabinet (14 Jul 2026)	Yes - Affects more than 1 division, Capital Expenditure >£2m and Revenue Expenditure >£1m	Open	N/A		Cabinet Member for Finance, Property and Transformation	Verity Royle, Planning and Reporting Manager verity.royle@oxfordshire.gov.uk, Louise Tustian, Director of Transformation, Data, Digital and Customer Experience. Tel: (01295) 221786 louise.tustian@oxfordshire.gov.uk, Kathy Wilcox, Head of	Deputy Chief Executive (Section 151 Officer)

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
							Corporate Finance Tel: 07788 302163 kathy.wilcox@oxfordshire.gov.uk	
<p>Capital Programme Monitoring Report (May 2026) (Ref: 26/039)</p> <p>Financial Report on capital spending against budget allocations, including any necessary capital programme approvals</p>	<p>Cabinet (14 Jul 2026)</p>	<p>Yes - Capital Expenditure > £2m</p>	<p>Open</p>	<p>N/A</p>		<p>Cabinet Member for Finance, Property and Transformation</p>	<p>Natalie Crawford, Capital Programme Manager natalie.crawford@oxfordshire.gov.uk, Verity Royle, Planning and Reporting Manager verity.royle@oxfordshire.gov.uk</p>	<p>Deputy Chief Executive (Section 151 Officer)</p>
<p>Update on Recommendations of the Oxfordshire Travel and Transport Citizens' Assembly (Ref: 25/251)</p> <p>To provide an update on the progress of the recommendations from the 2025 Oxfordshire Travel and Transport Citizens' Assembly, as approved at Cabinet in</p>	<p>Cabinet (14 Jul 2026)</p>	<p>No</p>	<p>Open</p>	<p>Further engagement with Citizens' Assembly has been undertaken and will be reported on as part of this item.</p>	<p>Decision due date for Cabinet changed from 27/01/2026 to 17/03/2026. Reason: Further work required.</p> <p>Decision due date for Cabinet changed from 17/03/2026 to 14/07/2026.</p>	<p>Leader</p>	<p>Joanne Fellows, Place Planning Manager (Central) Tel: 07990 368897 joanne.fellows@oxfordshire.gov.uk</p>	<p>Director of Environment & Highways, Director of Public Affairs, Policy and Partnerships</p>

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
July 2025.					Reason: Further work required.			
15 September 2026								
Capital Programme Approvals - September 2026 (Ref:) Report on variation to the capital programme for approval (as required).	Cabinet (15 Sep 2026)	Yes - Capital Expenditure > £2m	Open	N/A		Cabinet Member for Finance, Property and Transformation	Natalie Crawford, Capital Programme Manager natalie.crawford@oxfordshire.gov.uk	Deputy Chief Executive (Section 151 Officer)
20 October 2026								
Budget and Business Planning Report - Update (October 2026) (Ref: 26/032) To provide update on progress, background and context to the budget and business planning process for 2027/28	Cabinet (20 Oct 2026)	Yes - Affects more than 1 division, Capital Expenditure >£2m and Revenue Expenditure >£1m	Open	N/A		Cabinet Member for Finance, Property and Transformation	Verity Royle, Planning and Reporting Manager verity.royle@oxfordshire.gov.uk, Emily Schofield, Acting Head of Strategy Tel: 07881 311707 emily.schofield@oxfordshire.gov.uk, Kathy Wilcox, Head of Corporate Finance Tel:	Deputy Chief Executive (Section 151 Officer)

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
							07788 302163 kathy.wilcox@oxfordshire.gov.uk	
<p>Business Management and Monitoring Report (October 2026) (Ref: 26/034)</p> <p>The business management reports are part of a suite of performance, risk and budget documents which set out our ambitions, priorities, and financial performance.</p> <p>Finance Forecast - August month end Performance & Risk - Quarter 1</p>	<p>Cabinet (20 Oct 2026)</p>	<p>Yes - Affects more than 1 division, Capital Expenditure >£2m and Revenue Expenditure >£1m</p>	Open	N/A		<p>Cabinet Member for Finance, Property and Transformation</p>	<p>Verity Royle, Planning and Reporting Manager verity.royle@oxfordshire.gov.uk, Louise Tustian, Director of Transformation, Data, Digital and Customer Experience. Tel: (01295) 221786 louise.tustian@oxfordshire.gov.uk, Kathy Wilcox, Head of Corporate Finance Tel: 07788 302163 kathy.wilcox@oxfordshire.gov.uk</p>	<p>Deputy Chief Executive (Section 151 Officer)</p>
<p>Capital Programme Monitoring Report (August 2026) (Ref: 26/040)</p>	<p>Cabinet (20 Oct 2026)</p>	<p>Yes - Capital Expenditure > £2m</p>		N/A		<p>Cabinet Member for Finance, Property and</p>	<p>Natalie Crawford, Capital Programme</p>	<p>Deputy Chief Executive (Section 151 Officer)</p>

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Financial Report on capital spending against budget allocations, including any necessary capital programme approvals						Transformation	Manager natalie.crawford@oxfordshire.gov.uk, Verity Royle, Planning and Reporting Manager verity.royle@oxfordshire.gov.uk	
15 December 2026								
Capital Programme Monitoring Report (October 2026) (Ref: 26/041) Financial Report on capital spending against budget allocations, including any necessary capital programme approvals	Cabinet (15 Dec 2026)	Yes - Capital Expenditure > £2m	Open	N/A		Cabinet Member for Finance, Property and Transformation	Natalie Crawford, Capital Programme Manager natalie.crawford@oxfordshire.gov.uk, Verity Royle, Planning and Reporting Manager verity.royle@oxfordshire.gov.uk	Deputy Chief Executive (Section 151 Officer)
26 January 2027								
Budget and Business Planning Report (Ref: 26/026)	Cabinet (26 Jan)	Yes - Affects more than 1	Open	N/A		Cabinet Member for Finance,	Natalie Crawford, Capital	Deputy Chief Executive (Section 151

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
To propose the 2027/28 revenue budget, MTFP and capital programme for recommendation to Council in light of comments from the Performance & Corporate Services Overview & Scrutiny Committee and consultation feedback.	2027)	division, Capital Expenditure >£2m and Revenue Expenditure >£1m				Property and Transformation	Programme Manager natalie.crawford@oxfordshire.gov.uk, Verity Royle, Planning and Reporting Manager verity.royle@oxfordshire.gov.uk, Kathy Wilcox, Head of Corporate Finance Tel: 07788 302163 kathy.wilcox@oxfordshire.gov.uk	Officer)
Business Management and Monitoring Report (January 2027) (Ref: 26/035) The business management reports are part of a suite of performance, risk and budget documents which set out our ambitions, priorities, and financial performance.	Cabinet (26 Jan 2027)	Yes - Affects more than 1 division, Capital Expenditure >£2m and Revenue Expenditure >£1m	Open	N/A		Cabinet Member for Finance, Property and Transformation	Verity Royle, Planning and Reporting Manager verity.royle@oxfordshire.gov.uk, Louise Tustian, Director of Transformation, Data, Digital and Customer Experience. Tel: (01295) 221786 louise.tustian@oxfordshire.gov.	Deputy Chief Executive (Section 151 Officer)

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Finance Forecast - November Month end Performance & Risk - Quarter 2							uk, Kathy Wilcox, Head of Corporate Finance Tel: 07788 302163 kathy.wilcox@oxfordshire.gov.uk	
16 March 2027								
<p>Business Management and Monitoring Report (March 2027) (Ref: 26/036)</p> <p>The business management reports are part of a suite of performance, risk and budget documents which set out our ambitions, priorities, and financial performance.</p> <p>Finance forecast - January month end Performance & Risk - Quarter 3</p>	Cabinet <i>(16 Mar 2027)</i>	Yes - Affects more than 1 division, Capital Expenditure >£2m and Revenue Expenditure >£1m	Open	N/A		Cabinet Member for Finance, Property and Transformation	Verity Royle, Planning and Reporting Manager verity.royle@oxfordshire.gov.uk, Louise Tustian, Director of Transformation, Data, Digital and Customer Experience. Tel: (01295) 221786 louise.tustian@oxfordshire.gov.uk, Kathy Wilcox, Head of Corporate Finance Tel: 07788 302163 kathy.wilcox@oxfordshire.gov.uk	Deputy Chief Executive (Section 151 Officer)

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Capital Programme Monitoring Report (January 2027) (Ref: 26/042)</p> <p>Financial Report on capital spending against budget allocations, including any necessary capital programme approvals</p>	<p>Cabinet (16 Mar 2027)</p>	<p>Yes - Capital Expenditure > £2m</p>	<p>Open</p>	<p>N/A</p>		<p>Cabinet Member for Finance, Property and Transformation</p>	<p>Natalie Crawford, Capital Programme Manager natalie.crawford@oxfordshire.gov.uk, Verity Royle, Planning and Reporting Manager verity.royle@oxfordshire.gov.uk</p>	<p>Deputy Chief Executive (Section 151 Officer)</p>
Cabinet Member Meetings								
Cabinet Member: Children and Young People - Cllr Sean Gaul								
17 March 2026								
<p>Proposed Closure of Ace Nursery (Ref: 25/260)</p> <p>Proposed closure decision for Ace Nursery following informal and formal consultation processes</p>	<p>Delegated Decisions by Cabinet Member for Children and Young People (17 Mar 2026)</p>	<p>No</p>	<p>Open</p>	<p>N/A</p>		<p>Cabinet Member for Children and Young People</p>	<p>Jane Maharry, Service Manager - School Organisation and Planning Jane.Maharry@Oxfordshire.gov.uk</p>	<p>Director of Children's Services</p>
<p>Didcot Valley Park</p>	<p>Delegated</p>	<p>No</p>	<p>Open</p>	<p>Public</p>		<p>Cabinet</p>	<p>Justine Miniken,</p>	<p>Director of</p>

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Special School - Education Specification and Approval to Start LA Presumption Process (Ref: 25/265)</p> <p>Whether to approve the education specification for a new special school, and move forward with identifying an academy sponsor</p>	<p>Decisions by Cabinet Member for Children and Young People</p> <p>(17 Mar 2026)</p>			Consultation		Member for Children and Young People	School Organisation Lead Officer Justine.Miniken@Oxfordshire.gov.uk	Children's Services
Cabinet Member: Transport Management - Cllr Andrew Gant								
26 March 2026								
<p>Proposed no waiting at anytime and 20mph speed limit amendment – Pettiwell, Garsington (Ref: 25/250)</p> <p>Introduction of double yellow lines to improve road safety. The start of the 20mph speed limit is being relocated south to avoid conflict with the restrictions</p>	<p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(26 Mar 2026)</p>	No	Open	Standard statutory consultees for a permanent TRO change		Cabinet Member for Transport Management	James Whiting, Principal Officer - Parking Tel: 07584 581187 james.whiting@oxfordshire.gov.uk	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
and to make signs more visible.								
Proposed 20mph limit - Parker Road, South Hinksey (Ref: 25/249) Introduction of a 20mph speed limit as part of vision zero project	Delegated Decisions by Cabinet Member for Transport Management (26 Mar 2026)	No	Open	Standard statutory consultees for a permanent TRO		Cabinet Member for Transport Management	Anthony Kirkwood, Vision Zero Team Leader Tel: 07392 318871 anthony.kirkwood@oxfordshire.gov.uk	Director of Environment & Highways
Proposed Disabled Persons Parking Places (DPPP's) - Cherwell and West Oxfordshire Summer 2025) (Ref: 25/158) Proposed disabled parking places in response to requests from residents requiring a dedicated disabled bay	Delegated Decisions by Cabinet Member for Transport Management (26 Mar 2026)	No	Open	Statutory consultation as required for a permanent TRO change	Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 11/12/2025 to 26/03/2026. Reason: Further work required.	Cabinet Member for Transport Management	James Whiting, Principal Officer - Parking Tel: 07584 581187 james.whiting@oxfordshire.gov.uk	Director of Environment & Highways
Proposed 20mph Speed Limits - Carterton and Brize Norton (Ref: 25/143)	Delegated Decisions by Cabinet Member for Transport	No	Open	Standard statutory consultees for a permanent TRO	Decision due date for Delegated Decisions by Cabinet	Cabinet Member for Transport Management	Anthony Kirkwood, Vision Zero Team Leader Tel: 07392	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Proposals as part of the County Council's 20mph speed limit project	Management <i>(26 Mar 2026)</i>				Member for Transport Management changed from 09/10/2025 to 11/12/2025. Reason: Further work required. Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 26/02/2026 to 26/03/2026. Reason: Further work required.		318871 anthony.kirkwood@oxfordshire.gov.uk	
A417 Corridor – Proposed 30, 40 and 50mph Speed Limits (Ref: 25/258) Proposed changes for safety reasons along the A417 corridor include reductions to	Delegated Decisions by Cabinet Member for Transport Management <i>(26 Mar 2026)</i>	No	Open	Standard statutory consultees as part of a permanent TRO change		Cabinet Member for Transport Management	Roger Plater, Senior Officer - Vision Zero roger.plater@oxfordshire.gov.uk	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
30, 40 and 50mph on various lengths between Oxford and the County Boundary								
<p>Proposed Amendments to Exemptions: Bus Gates - Didcot and Wantage (Ref: 25/253)</p> <p>Proposed amendments to exemptions for Police Vehicles at Bus Gates located at: Larch Drive/Diamond Drive, Didcot and Elder Way, Wantage</p>	<p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(26 Mar 2026)</p>	No	Open	Consultation with Statutory Consultees and frontages affected by the proposals		Cabinet Member for Transport Management	<p>Anthony Kirkwood, Vision Zero Team Leader</p> <p>Tel: 07392 318871</p> <p>anthony.kirkwood@oxfordshire.gov.uk</p>	Director of Environment & Highways
<p>Proposed Bus Stop Markings - Hobbyhorse Lane, Sutton Courtenay (Ref: 25/264)</p> <p>Introduction of bus cages and flags as part of a development</p>	<p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(26 Mar 2026)</p>	No	Open	Statutory consultees and frontage consultation only		Cabinet Member for Transport Management	<p>Aaron Morton, Engineer (Road Agreements Team - SV Engineering 1)</p> <p>Tel: 07393 001028</p> <p>aaron.morton@oxfordshire.gov.uk</p>	Director of Environment & Highways
Claydon Canal Bridge - Proposed 13t	Delegated Decisions by	No	Open	Standard statutory		Cabinet Member for	Robin Calver, Principal Officer	Director of Environment &

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Structural Weight Limit (Ref: 25/263) Change from the existing 3t structural weight limit to reflect its current load carrying capacity	Cabinet Member for Transport Management (26 Mar 2026)			consultees required as part of a change to a permanent Traffic Regulation Order		Transport Management	(Structures) Tel: 07741 607453 robin.calver@oxfordshire.gov.uk	Highways
Proposed Shared Use Cycleway/Footway - Camp Road, Upper Heyford (Ref: 25/259) Introduction of a shared use cycleway / footway as part of a development site	Delegated Decisions by Cabinet Member for Transport Management (26 Mar 2026)	No	Open	Stakeholders and frontages affected	Decision maker Cabinet changed to Delegated Decisions by Cabinet Member for Transport Management. Reason: Incorrect meeting selected. Decision due date for Cabinet changed from 17/03/2026 to 26/03/2026. Reason:	Cabinet Member for Transport Management	Angelo Antenucci, Engineer - Cherwell & West - Highway Agreements Tea angelo.antenucci@oxfordshire.gov.uk	Director of Environment & Highways
Benson Lane, Crowmarsh Gifford - Speed Reduction (Ref: 25/274)	Delegated Decisions by Cabinet Member for	No	Open	Statutory consultees for a permanent TRO change		Cabinet Member for Transport Management	Anthony Kirkwood, Vision Zero Team Leader	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Justification includes addressing road safety concerns raised by the parish council due to the walk to schools in Wallingford; to encourage active travel by improving the perception of safety due to vehicles slowing down when travelling along the road where there are advisory cycle lanes (LTN 1/20 compliance).	Transport Management (26 Mar 2026)						Tel: 07392 318871 anthony.kirkwood@oxfordshire.gov.uk	
Controlled Parking Zone Review - Summertown (Ref: 25/273) Review of parking restrictions in the Summertown CPZ	Delegated Decisions by Cabinet Member for Transport Management (26 Mar 2026)	No	Open	Statutory consultees and frontages affected as part of an amendment to a permanent TRo		Cabinet Member for Transport Management	Vicki Neville, Technical Officer, Parking Management Tel: 07917 921437 vicki.neville@oxfordshire.gov.uk	Director of Environment & Highways
Controlled Parking Zone Review - Temple Cowley (Ref: 25/273) Review of parking restrictions in the	Delegated Decisions by Cabinet Member for Transport Management	No	Open	Statutory consultees and frontages as part of an amendment to a Traffic Regulation		Cabinet Member for Transport Management	Vicki Neville, Technical Officer, Parking Management Tel: 07917 921437 vicki.neville@ox	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Temple Cowley CPZ	(26 Mar 2026)			Order			fordshire.gov.uk	
<p>Local Bus Contracts (August 2026) (Ref: 26/013)</p> <p>A decision is required on whether to undertake a tender exercise for a number of local bus contracts which are due to expire in the summer and autumn of 2026, and to delegate authority to award contracts to the Director of Environment & Highways.</p>	<p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(26 Mar 2026)</p>	<p>Yes - Affects more than one division and Revenue Expenditure > £1m</p>	Open	<p>Parish councils</p> <p>Parish Transport Representatives</p> <p>Local members</p>		Cabinet Member for Transport Management	<p>Dave Harrison, Team Leader (Public Transport) Tel: 07901 331751 dave.harrison@oxfordshire.gov.uk</p>	Director of Environment & Highways
<p>A4158 Rose Hill Service Road - Appraisal of Options (Ref: 25/257)</p> <p>The report outlines the highway options available to address the collision history at the southern access to the service road.</p>	<p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(26 Mar 2026)</p>	No	Open	Standard consultation for a permanent TRO change	Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 22/01/2026 to 26/03/2026. Reason:	Cabinet Member for Transport Management	Roger Plater, Senior Officer - Vision Zero roger.plater@oxfordshire.gov.uk	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
					Further work required.			
<p>Proposed 20mph Speed Limit - Bainton (Ref: 25/235)</p> <p>Speed limit change to promote road safety in the village</p>	<p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(26 Mar 2026)</p>	No	Open	Standard consultation for a permanent TRO change	<p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 26/02/2026 to 26/03/2026.</p> <p>Reason: Further work required.</p>	Cabinet Member for Transport Management	<p>Anthony Kirkwood, Vision Zero Team Leader Tel: 07392 318871 anthony.kirkwood@oxfordshire.gov.uk</p>	Director of Environment & Highways
<p>Witney High Street and Market Square Enhancements (Ref: 25/195)</p> <p>Following earlier public consultations on proposals to To enhance the amenities of the area, the council are consulting on a final scheme for approval.</p>	<p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(26 Mar 2026)</p>	No	Open	Standard statutory consultation for permanent TROs, crossings and bus stops	<p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 13/11/2025 to 11/12/2025.</p> <p>Reason: Further work required.</p> <p>Decision due date for</p>	Cabinet Member for Transport Management	<p>Nick Howdle-Smith Nick.Howdle-Smith@Oxfordshire.gov.uk</p>	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
					<p>Delegated Decisions by Cabinet Member for Transport Management changed from 11/12/2025 to 22/01/2026. Reason: Further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 22/01/2026 to 26/02/2026. Reason: Further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for</p>			

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
					Transport Management changed from 26/02/2026 to 26/03/2026. Reason: Further work required.			
23 April 2026								
<p>Extension of 20mph limit - Land South of Green Lane, Chesterton (Ref: 25/269)</p> <p>Extension of existing 20mph limit, required as part of a development</p>	<p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(23 Apr 2026)</p>	No	Open	Standard statutory consultees required as part of a permanent TRO amendment		Cabinet Member for Transport Management	<p>Angelo Antenucci, Engineer - Cherwell & West - Highway Agreements Tea angelo.antenucci@oxfordshire.gov.uk</p>	Director of Environment & Highways
<p>Proposed puffin crossing - A329 Reading Road, Cholsey (Ref: 26/023)</p> <p>The proposal is to introduce a new signalised crossing on A329 Reading Road, Cholsey junction Ferry Lane.</p>	<p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(23 Apr 2026)</p>	No	Open	Consultation will include writing to frontages and consulting with key stakeholders		Cabinet Member for Transport Management	<p>Jankin Arsalan, Technical Officer jankin.arsalan@oxfordshire.gov.uk</p>	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
The proposal will improve road safety by providing a safer crossing point for pedestrian crossing the road at this location.								
Proposed Parking Permit Eligibility Changes - Oxford City (Ref: 26/020) Amendments to parking permit eligibility as part of planning conditions through change of use.	Delegated Decisions by Cabinet Member for Transport Management (23 Apr 2026)	No	Open	Standard statutory consultees for a permanent TRO change		Cabinet Member for Transport Management	James Whiting, Principal Officer - Parking Tel: 07584 581187 james.whiting@oxfordshire.gov.uk	Director of Environment & Highways
Proposed One Way Streets - Spring Meadow, Witney (Ref: 26/019) Formalisation of a one way system to improve highway safety. The Development is completely built out but is not yet adopted. It is the intention of OCC to progress a s38 legal agreement to adopt	Delegated Decisions by Cabinet Member for Transport Management (23 Apr 2026)	No	Open	Statutory Consultees for permanent TRo		Cabinet Member for Transport Management	Ian Clarke, Principal Adoptions Engineer (Road Agreement Team - Cherwell & West) Tel: 07775 695927 ian.clarke@oxfordshire.gov.uk	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
the highway assets								
<p>Proposed Bus Stops - Ladygrove, Didcot (Ref: 26/018)</p> <p>Bus stop provision was agreed as part of outline planning application. Final locations agreed as part of S278 technical approval process.</p>	<p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(23 Apr 2026)</p>	No	Open	Frontages affected by the proposals		Cabinet Member for Transport Management	<p>Ryan Moore, Senior Engineer (Road Agreement Team - S&V)</p> <p>Tel: 07557 082568</p> <p>ryan.moore@oxfordshire.gov.uk</p>	Director of Environment & Highways
<p>Copenhagen Drive, Abingdon - Proposed Toucan Crossing and Shared Use Path (Ref: 26/016)</p> <p>As part of a section 278 agreement for a nearby development there is a requirement to introduce a toucan crossing and cycle facilities</p>	<p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(23 Apr 2026)</p>	No	Open	Statutory consultees required under regulations for pedestrian crossings and shared paths		Cabinet Member for Transport Management	<p>Aaron Morton, Engineer (Road Agreements Team - SV Engineering 1)</p> <p>Tel: 07393 001028</p> <p>aaron.morton@oxfordshire.gov.uk</p>	Director of Environment & Highways
<p>Wallingford Area LCWIP (Ref: 26/012)</p> <p>The Local Cycling and Walking Infrastructure</p>	<p>Delegated Decisions by Cabinet Member for Transport Management</p>	Yes - Affects more than 1 division	Open	Standard consultation for a permanent TRO change		Cabinet Member for Transport Management	<p>Rosie Lawrence, Transport Planner</p> <p>Rosie.Lawrence@oxfordshire.g</p>	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Plan (LCWIP) for the Wallingford area, including the town of Wallingford and the surrounding villages of Crowmarsh Gifford, Benson, Ewelme, Shillingford, Warborough, Cholsey and Brightwell-cum-Sotwell.	(23 Apr 2026)						ov.uk	
A4130, Steventon Lights - Proposed Traffic Management Measures (Ref: 26/011) Proposals include changes to speed limits, bus lanes and banned turns, which are being promoted to increase road safety and improve public transport	Delegated Decisions by Cabinet Member for Transport Management (23 Apr 2026)	No	Open	Statutory consultees required for a permanent TRO		Cabinet Member for Transport Management	Helen Powdrill, Programme Lead Tel: 07554 103476 helen.powdrill@oxfordshire.gov.uk	Director of Environment & Highways
Proposed 20mph Speed Limit - Holton (Ref: 26/010) Proposed 20mph speed limit as part of vision zero project	Delegated Decisions by Cabinet Member for Transport Management (23 Apr	No	Open	Statutory consultees required as part of the promotion of a permanent TRO change		Cabinet Member for Transport Management	Anthony Kirkwood, Vision Zero Team Leader Tel: 07392 318871 anthony.kirkwood@oxfordshire.	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
	2026)						gov.uk	
Proposed 20mph Speed Limits - Old Road, Woodcote/Hardwick (Ref: 26/003) Promoted as part of vision zero	Delegated Decisions by Cabinet Member for Transport Management (23 Apr 2026)	No	Open	Statutory consultees required as part of the promotion for a permanent TRO		Cabinet Member for Transport Management	Anthony Kirkwood, Vision Zero Team Leader Tel: 07392 318871 anthony.kirkwood@oxfordshire.gov.uk	Director of Environment & Highways
Proposed 20mph Speed Limits - Brightwell Baldwin (Ref: 26/004) Proposed 20mph as part of the vision zero project	Delegated Decisions by Cabinet Member for Transport Management (23 Apr 2026)	No	Open	Statutory consultees required as part of a permanent TRO change		Cabinet Member for Transport Management	Anthony Kirkwood, Vision Zero Team Leader Tel: 07392 318871 anthony.kirkwood@oxfordshire.gov.uk	Director of Environment & Highways
Proposed Changes to the MyBus Ticketing Scheme (2026/27) (Ref: 26/053) Proposed changes to the MyBus multi operator ticketing scheme, for 2026/27 and beyond, to ensure	Delegated Decisions by Cabinet Member for Transport Management (23 Apr 2026)	Yes - Affects more than one division and Revenue Expenditure > £1m	Open	Standard consultation for a permanent TRO change		Cabinet Member for Transport Management	Katharine Broomfield, Technical Lead - Bus Service Improvement	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
its long term financial sustainability.								
21 May 2026								
Brize Norton and Carterton: Proposed 30mph Speed Limit at Monahan Way, Norton Way and Carterton Road (Ref: 25/248) Proposed reduction in speed limits to 30mph	Delegated Decisions by Cabinet Member for Transport Management (21 May 2026)	No	Open	Standard traffic scheme consultees (local councils, OCC member, TVP and emergency services, bus operators and other local stakeholders, newspaper public notice, Lets Talk webpage for general public	Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 11/12/2025 to 22/01/2026. Reason: Further work required. Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 22/01/2026 to 26/02/2026. Reason: Further work	Cabinet Member for Transport Management	Anthony Kirkwood, Vision Zero Team Leader Tel: 07392 318871 anthony.kirkwood@oxfordshire.gov.uk	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
					<p>required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 26/02/2026 to 21/05/2026.</p> <p>Reason: Further work required.</p>			
<p>Proposed Traffic Calming - Townsend Road, Shrivenham (Ref: 26/025)</p> <p>The current proposals comprise a new traffic calming scheme along Townsend Road to reduce speeds in the vicinity of the development. The traffic calming measures consist of dragon's teeth on the approach to the new '30'mph speed</p>	<p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(21 May 2026)</p>	No	Open	<p>Consultation will consist of letters to affected frontages, notices put up on site and emails to statutory consultees</p>		Cabinet Member for Transport Management	<p>Daniel Mowlem, Engineer - Road Agreements Team - C&W Engineering 1 Tel: 07393 001029 daniel.mowlem@oxfordshire.gov.uk</p>	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
gateway, a Speed Indicator Device (SID) and 3Nr bus friendly speed cushions								
Land at Bicester Road, Kidlington - Proposed active travel measures (Ref: 26/024) The bus stops, 3m shared footway/cycleway and the two signalised crossing is maintaining pedestrian and cyclist safety. The highway improvement will help future and current residents to safely gain access to the existing and proposed footway/cycleway on either side of Bicester Road and the amenities in the area.	Delegated Decisions by Cabinet Member for Transport Management (21 May 2026)	No	Open	Frontages and statutory consultees		Cabinet Member for Transport Management	Angelo Antenucci, Engineer - Cherwell & West - Highway Agreements Tea angelo.antenucci@oxfordshire.gov.uk	Director of Environment & Highways
Proposed 20mph - Hardwick Hill, Banbury (Ref: 26/059) 20 mph speed limit being introduced to promote road safety	Delegated Decisions by Cabinet Member for Transport Management (21 May	No	Open	Statutory consultees required for a permanent TRO change		Cabinet Member for Transport Management	Anthony Kirkwood, Vision Zero Team Leader Tel: 07392 318871 anthony.kirkwood@oxfordshire.	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
	2026)						gov.uk	
<p>Proposed 20mph Speed Limit - Fordwells (Ref:)</p> <p>Introduction of a 20mph speed limit on roads within Fordwells, Parish of Asthall, which is being promoted as part of the councils vision zero project.</p>	<p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(21 May 2026)</p>	No	Open	Statutory consultees for a permanent TRO change		Cabinet Member for Transport Management	<p>Anthony Kirkwood, Vision Zero Team Leader Tel: 07392 318871 anthony.kirkwood@oxfordshire.gov.uk</p>	Director of Environment & Highways
<p>Langford Lane, Kidlington - Proposed 30mph Speed Limit Extension (Ref: 26/057)</p> <p>Extension of existing 30mph limit to the junction with the A44 Woodstock Road as part of a development within the area</p>	<p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(21 May 2026)</p>	No	Open	Standard statutory consultees for a permanent TRO change		Cabinet Member for Transport Management	<p>Daniel Mowlem, Engineer - Road Agreements Team - C&W Engineering 1 Tel: 07393 001029 daniel.mowlem@oxfordshire.gov.uk</p>	Director of Environment & Highways
<p>Cuttleslowe Primary School - Parking Restrictions (Ref: 26/056)</p>	<p>Delegated Decisions by Cabinet Member for Transport</p>	No	Open	Statutory consultees		Cabinet Member for Transport Management	<p>Mark Gregory, Transport Planner Tel: (01865) 810461 mark.gregory@</p>	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Consultation on parking restriction changes around the school entrance	Management <i>(21 May 2026)</i>						oxfordshire.gov.uk	
Shrivenham Parking Review 2026 <i>(Ref: 26/055)</i> Review of the parking scheme in central Shrivenham introduced in 2025. Proposals include no waiting restrictions and changes to disabled parking bays	Delegated Decisions by Cabinet Member for Transport Management <i>(21 May 2026)</i>	No	Open	Statutory consultees and frontages for a permanent traffic regulation order		Cabinet Member for Transport Management	James Whiting, Principal Officer - Parking Tel: 07584 581187 james.whiting@oxfordshire.gov.uk	Director of Environment & Highways
Botley Road, Oxford - Height Restrictions with Exemptions & Parking Changes <i>(Ref:)</i> Requirement as part of the Botley Bridge Scheme to introduce a TRO for height restrictions with exemptions for buses at a certain height. Also includes amendments to parking restrictions	Delegated Decisions by Cabinet Member for Transport Management <i>(21 May 2026)</i>	No	Open	Standard statutory consultees for a permanent TRo		Cabinet Member for Transport Management	Julian Richardson, Senior Engineer (Road Agreements Team C&W) Tel: 07825 052736 julian.richardson@oxfordshire.gov.uk	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Tramway, Banbury - Proposed Drop Off Restrictions (Ref:)</p> <p>Creation of an additional drop off area near to Banbury Station with 30 min bays, 30 min disabled bay and no waiting restrictions</p>	<p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(21 May 2026)</p>	No	Open	Statutory consultees for a permanent TRO		Cabinet Member for Transport Management	<p>Mohammed Ilyas, Programme Lead Tel: 07712 110046 mohammed.ilyas@oxfordshire.gov.uk</p>	Director of Environment & Highways
<p>Westminster Way, Botley - Proposed Permit Parking Area (Ref: 26/048)</p> <p>New permit parking area funded through a S106 agreement for a hotel development in the area</p>	<p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(21 May 2026)</p>	No	Open	Standard statutory consultees and affected frontages as part of a permanent TRO change	Decision maker Cabinet changed to Delegated Decisions by Cabinet Member for Transport Management. Reason: Incorrect meeting selected.	Cabinet Member for Transport Management	<p>James Whiting, Principal Officer - Parking Tel: 07584 581187 james.whiting@oxfordshire.gov.uk</p>	Director of Environment & Highways
<p>Proposed Traffic Calming - Eastern Bypass Road, Oxford (Ref: 26/047)</p> <p>Implementation of proposed ramp for footway and cycleway</p>	<p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(21 May</p>	No	Open	Statutory consultees for a hump feature		Cabinet Member for Transport Management	<p>Chloe Kirby, Engineer Tel: 07783 879117 chloe.kirby@oxfordshire.gov.uk</p>	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
priority over Gate 5 access associated with a planning condition: 23/02166/FUL	2026)							
Proposed Crossings, Traffic Calming and Cycleways - Abingdon Road, Culham (Ref: 26/046) Proposals include a new 'Sparrow' type crossing at the existing signal junction, widening of an existing footway/cycleway to 3m and introduction of a raised side road entry treatment across Thame Lane. Provision of street lighting system.	Delegated Decisions by Cabinet Member for Transport Management (21 May 2026)	No	Open	Standard statutory consultees and frontages		Cabinet Member for Transport Management	Andy Warren, Project Sponsor Tel: (01865) 815835 andy.warren@oxfordshire.gov.uk	Director of Environment & Highways
16 July 2026								
East Oxford Active Neighbourhoods (Ref: 26/062) For a decision on moving forward to the contracting of a supplier for Detailed	Delegated Decisions by Cabinet Member for Transport Management (16 Jul 2026)	Yes - Capital Expenditure > £2m	Open	N/A		Cabinet Member for Transport Management	Megan Kitts, Project Manager megan.kitts@oxfordshire.gov.uk	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Design and Build for the East Oxford Active Neighbourhood project post-consultation.								
Cabinet Member: Place, Environment and Climate Action - Cllr Judy Roberts								
26 March 2026								
Approval to Enter into Agreements - Ambrosden to Bicester Active Travel Scheme (Ref: 25/266) Construction contract for Ambrosden to Bicester Active Travel Scheme	Delegated Decisions by Cabinet Member for Place, Environment and Climate Action (26 Mar 2026)	Yes - Affects more than one division and Capital Expenditure > £2m	Open	N/A		Cabinet Member for Place, Environment and Climate Action	Owen Bentley, Project Manager (Active Travel Delivery) owen.bentley@oxfordshire.gov.uk	Director of Environment & Highways
Rights of Way Improvement Plan Extension (Ref: 26/001) A request to consider the officer recommendation to extend the current Rights of Way Improvement Plan's validity date from end	Delegated Decisions by Cabinet Member for Place, Environment and Climate Action (26 Mar 2026)	No	Open	Public Survey spring 2025 - Initial review of the Rights of Way Oxfordshire Countryside Access Forum, November 2025		Cabinet Member for Place, Environment and Climate Action	Paul Harris, Team Leader - Countryside Access Strategy & Development paul.harris@oxfordshire.gov.uk	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
2025 financial year to end 2028 financial year and to add relevant policies adopted since 2015 as an annex.								
<p>Approve and Authorise the Award of the HIF1 Culham River Crossing Construction Contract (Ref: 25/268)</p> <p>This is a key decision to approve and authorise the award of the HIF1 Culham River Crossing Construction Contract</p>	<p>Delegated Decisions by Cabinet Member for Place, Environment and Climate Action</p> <p>(26 Mar 2026)</p>	<p>Yes - Capital Expenditure > £2m</p>	<p>Part exempt Paragraph 3</p>	<p>N/A</p>	<p>Decision due date for Delegated Decisions by Cabinet Member for Place, Environment and Climate Action changed from 26/02/2026 to 26/03/2026. Reason: Further work required.</p>	<p>Cabinet Member for Place, Environment and Climate Action</p>	<p>Timothy Mann, Senior Project Manager Tel: 07922 848408 timothy.mann@oxfordshire.gov.uk</p>	<p>Director of Environment & Highways</p>
23 April 2026								
<p>Approval to Sign Space Clipper Sub-Contract (Ref: 26/044)</p> <p>A small contract covering the council's role in an innovation</p>	<p>Delegated Decisions by Cabinet Member for Place, Environment and Climate Action</p>	<p>No</p>	<p>Open</p>	<p>None - The council was approached by Space Slipper to support a grant application</p>		<p>Cabinet Member for Place, Environment and Climate Action</p>	<p>Mark Saunders, Energy Systems and Investment Manager Mark.Saunders@Oxfordshire.gov.uk</p>	<p>Director of Economy & Place</p>

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
project funded by Innovate UK. The contract covers the council's role in testing the development of 3D visualisation of GIS data for local area energy planning and the EV charge point programme. Space Clipper seek our feedback in the development of their software tool given our expertise in the use cases they wish to investigate.	(23 Apr 2026)			and if successful to test the development of the visualisation tool. There will be two identical contracts to reflect the fact that Innovate Oxfordshire and the Climate Action team are jointly working with Space Clipper				
Cabinet Member: Adults - Cllr Tim Bearder								
19 May 2026								
New Live Well At Home Framework Model (Ref: 26/009) Live Well At Home (LWAH) Framework is currently facilitating	Delegated Decisions by Cabinet Member for Adults (19 May 2026)	Yes - Affects more than one division and Capital Expenditure > £2m	Open	N/A		Cabinet Member for Adults	Monika Ruzikova, Commissioning Officer Monika.Ruzikova@oxfordshire.gov.uk, Sakina Bi,	Director of Adult Social Care

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>delivery of domiciliary care in 3 main areas: D2A/Reablement (following hospital discharge); long-term home care; and care delivered at Extra Care Housing (ECH) schemes. The existing framework will end on 31st March 27. We require a key decision regarding the implementation of the new model of LWAH framework.</p>							<p>Commissioning Manager sakina.bi@oxfordshire.gov.uk</p>	